

# Cuenta Pública 2024

CUENTA PÚBLICA 2024  
48 - CULTURA  
MDC - INSTITUTO MEXICANO DE CINEMATOGRAFÍA  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024  
(CIFRAS EN PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN  | GASTO CORRIENTE      |                    |             |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |   |                      |                    |             |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas   |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO  | 45,606,636           | 45,870,777         | 194,424,130 | 13,339,153         | 299,240,696 |                          | 12,000,000         |           | 12,000,000         | 311,240,696 | 96.1  |                       | 3.9                      |           |
|                         |       |           |          | TOTAL MODIFICADO  | 49,961,498           | 55,462,649         | 162,197,063 | 23,061,845         | 290,683,055 |                          | 4,870,031          |           | 4,870,031          | 295,553,086 | 98.4  |                       | 1.6                      |           |
|                         |       |           |          | TOTAL DEVENGADO   | 48,599,929           | 55,462,650         | 162,197,063 | 23,061,845         | 289,321,487 |                          | 4,870,031          |           | 4,870,031          | 294,191,518 | 98.3  |                       | 1.7                      |           |
|                         |       |           |          | TOTAL PAGADO  | 48,599,929           | 55,462,650         | 162,197,063 | 23,061,845         | 289,321,487 |                          | 4,870,031          |           | 4,870,031          | 294,191,518 | 98.3  |                       | 1.7                      |           |
|                         |       |           |          | Porcentaje Pag/Aprob  | 106.6                | 120.9              |             | 83.4               | 172.9       |                          | 40.6               |           | 40.6               | 94.5        |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif  | 97.3                 | 100.0              | 100.0       | 100.0              | 99.5        |                          | 100.0              |           | 100.0              | 99.5        |       |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     |           |          | Aprobado  |                      |                    | 194,424,130 |                    | 194,424,130 |                          | 12,000,000         |           | 12,000,000         | 206,424,130 | 94.2  |                       | 5.8                      |           |
| 1                       | 1     |           |          | Modificado  |                      | 4,734,374          | 162,197,063 |                    | 166,931,437 |                          | 4,870,031          |           | 4,870,031          | 171,801,468 | 97.2  |                       | 2.8                      |           |
| 1                       | 1     |           |          | Devengado   |                      | 4,734,374          | 162,197,063 |                    | 166,931,437 |                          | 4,870,031          |           | 4,870,031          | 171,801,468 | 97.2  |                       | 2.8                      |           |
| 1                       | 1     |           |          | Pagado  |                      | 4,734,374          | 162,197,063 |                    | 166,931,437 |                          | 4,870,031          |           | 4,870,031          | 171,801,468 | 97.2  |                       | 2.8                      |           |
| 1                       | 1     |           |          | Porcentaje Pag/Aprob  |                      |                    |             | 83.4               | 85.9        |                          | 40.6               |           | 40.6               | 83.2        |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Modif  |                      | 100.0              | 100.0       |                    | 100.0       |                          | 100.0              |           | 100.0              | 100.0       |       |                       |                          |           |
| 1                       | 1     | U         |          | Otros Subsidios   |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     | U         |          | Aprobado  |                      |                    | 194,424,130 |                    | 194,424,130 |                          | 12,000,000         |           | 12,000,000         | 206,424,130 | 94.2  |                       | 5.8                      |           |
| 1                       | 1     | U         |          | Modificado  |                      | 4,734,374          | 162,197,063 |                    | 166,931,437 |                          | 4,870,031          |           | 4,870,031          | 171,801,468 | 97.2  |                       | 2.8                      |           |
| 1                       | 1     | U         |          | Devengado   |                      | 4,734,374          | 162,197,063 |                    | 166,931,437 |                          | 4,870,031          |           | 4,870,031          | 171,801,468 | 97.2  |                       | 2.8                      |           |
| 1                       | 1     | U         |          | Pagado  |                      | 4,734,374          | 162,197,063 |                    | 166,931,437 |                          | 4,870,031          |           | 4,870,031          | 171,801,468 | 97.2  |                       | 2.8                      |           |
| 1                       | 1     | U         |          | Porcentaje Pag/Aprob  |                      |                    |             | 83.4               | 85.9        |                          | 40.6               |           | 40.6               | 83.2        |       |                       |                          |           |
| 1                       | 1     | U         |          | Porcentaje Pag/Modif  |                      | 100.0              | 100.0       |                    | 100.0       |                          | 100.0              |           | 100.0              | 100.0       |       |                       |                          |           |
| 1                       | 1     | U         | 283      | Fomento al Cine Mexicano  |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     | U         | 283      | Aprobado  |                      |                    | 194,424,130 |                    | 194,424,130 |                          | 12,000,000         |           | 12,000,000         | 206,424,130 | 94.2  |                       | 5.8                      |           |
| 1                       | 1     | U         | 283      | Modificado  |                      | 4,734,374          | 162,197,063 |                    | 166,931,437 |                          | 4,870,031          |           | 4,870,031          | 171,801,468 | 97.2  |                       | 2.8                      |           |
| 1                       | 1     | U         | 283      | Devengado   |                      | 4,734,374          | 162,197,063 |                    | 166,931,437 |                          | 4,870,031          |           | 4,870,031          | 171,801,468 | 97.2  |                       | 2.8                      |           |
| 1                       | 1     | U         | 283      | Pagado  |                      | 4,734,374          | 162,197,063 |                    | 166,931,437 |                          | 4,870,031          |           | 4,870,031          | 171,801,468 | 97.2  |                       | 2.8                      |           |
| 1                       | 1     | U         | 283      | Porcentaje Pag/Aprob  |                      |                    |             | 83.4               | 85.9        |                          | 40.6               |           | 40.6               | 83.2        |       |                       |                          |           |
| 1                       | 1     | U         | 283      | Porcentaje Pag/Modif  |                      | 100.0              | 100.0       |                    | 100.0       |                          | 100.0              |           | 100.0              | 100.0       |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones  |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado  | 42,066,679           | 45,870,777         |             | 13,339,153         | 101,276,609 |                          |                    |           |                    | 101,276,609 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Modificado  | 46,443,887           | 50,728,275         |             | 23,061,845         | 120,234,007 |                          |                    |           |                    | 120,234,007 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Devengado   | 45,082,319           | 50,728,276         |             | 23,061,845         | 118,872,440 |                          |                    |           |                    | 118,872,440 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Pagado  | 45,082,319           | 50,728,276         |             | 23,061,845         | 118,872,440 |                          |                    |           |                    | 118,872,440 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob  | 107.2                | 110.6              |             | 172.9              | 117.4       |                          |                    |           |                    | 117.4       |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif  | 97.1                 | 100.0              |             | 100.0              | 98.9        |                          |                    |           |                    | 98.9        |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos  |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado  | 42,066,679           | 45,870,777         |             | 13,339,153         | 101,276,609 |                          |                    |           |                    | 101,276,609 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Modificado  | 46,443,887           | 50,728,275         |             | 23,061,845         | 120,234,007 |                          |                    |           |                    | 120,234,007 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Devengado   | 45,082,319           | 50,728,276         |             | 23,061,845         | 118,872,440 |                          |                    |           |                    | 118,872,440 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Pagado  | 45,082,319           | 50,728,276         |             | 23,061,845         | 118,872,440 |                          |                    |           |                    | 118,872,440 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob  | 107.2                | 110.6              |             | 172.9              | 117.4       |                          |                    |           |                    | 117.4       |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif  | 97.1                 | 100.0              |             | 100.0              | 98.9        |                          |                    |           |                    | 98.9        |       |                       |                          |           |
| 1                       | 2     | E         | 022      | Servicios Cinematográficos  |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E         | 022      | Aprobado  | 42,066,679           | 45,870,777         |             | 13,339,153         | 101,276,609 |                          |                    |           |                    | 101,276,609 | 100.0 |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | E         | 022      | Modificado   | 46,443,887           | 50,728,275         |           | 23,061,845         | 120,234,007 |                          |                    |           |                    | 120,234,007 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022      | Devengado  | 45,082,319           | 50,728,276         |           | 23,061,845         | 118,872,440 |                          |                    |           |                    | 118,872,440 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022      | Pagado   | 45,082,319           | 50,728,276         |           | 23,061,845         | 118,872,440 |                          |                    |           |                    | 118,872,440 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 022      | Porcentaje Pag/Aprob   | 107.2                | 110.6              |           | 172.9              | 117.4       |                          |                    |           |                    | 117.4       |       |                       |                          |           |
| 1                       | 2     | E         | 022      | Porcentaje Pag/Modif   | 97.1                 | 100.0              |           | 100.0              | 98.9        |                          |                    |           |                    | 98.9        |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado   | 3,539,957            |                    |           | 3,539,957          |             |                          |                    |           |                    | 3,539,957   | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Modificado   | 3,517,611            |                    |           | 3,517,611          |             |                          |                    |           |                    | 3,517,611   | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado  | 3,517,610            |                    |           | 3,517,610          |             |                          |                    |           |                    | 3,517,610   | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Pagado   | 3,517,610            |                    |           | 3,517,610          |             |                          |                    |           |                    | 3,517,610   | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob   | 99.4                 |                    |           | 99.4               |             |                          |                    |           |                    | 99.4        |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif   | 100.0                |                    |           | 100.0              |             |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         |          | Modificado   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         |          | Devengado  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         |          | Pagado   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado   | 3,539,957            |                    |           | 3,539,957          |             |                          |                    |           |                    | 3,539,957   | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado   | 3,517,611            |                    |           | 3,517,611          |             |                          |                    |           |                    | 3,517,611   | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado  | 3,517,610            |                    |           | 3,517,610          |             |                          |                    |           |                    | 3,517,610   | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Pagado   | 3,517,610            |                    |           | 3,517,610          |             |                          |                    |           |                    | 3,517,610   | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob   | 99.4                 |                    |           | 99.4               |             |                          |                    |           |                    | 99.4        |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif   | 100.0                |                    |           | 100.0              |             |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado   | 3,539,957            |                    |           | 3,539,957          |             |                          |                    |           |                    | 3,539,957   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Modificado   | 3,517,611            |                    |           | 3,517,611          |             |                          |                    |           |                    | 3,517,611   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Devengado  | 3,517,610            |                    |           | 3,517,610          |             |                          |                    |           |                    | 3,517,610   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Pagado   | 3,517,610            |                    |           | 3,517,610          |             |                          |                    |           |                    | 3,517,610   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob   | 99.4                 |                    |           | 99.4               |             |                          |                    |           |                    | 99.4        |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif   | 100.0                |                    |           | 100.0              |             |                          |                    |           |                    | 100.0       |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.