



MDC - INSTITUTO MEXICANO DE CINEMATOGRAFÍA
GASTO POR CATEGORIA PROGRAMÁTICA
SEGUNDO TRIMESTRE 2026
(CIFRAS EN PESOS)

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
						TOTAL APROBADO	23,332,479	24,871,973	142,677,036	10,344,333	201,225,821			12,964,381		12,964,381	214,190,202	93.9		6.1
						TOTAL MODIFICADO	22,398,675	19,724,726	151,743,309	22,524,967	216,391,677			4,713,260		4,713,260	221,104,938	97.9		2.1
						TOTAL DEVENGADO	21,252,274	18,593,831	128,662,648	21,498,833	190,007,586			4,713,260		4,713,260	194,720,846	97.6		2.4
						TOTAL EJERCIDO	21,252,274	18,593,831	128,662,648	21,498,833	190,007,586			4,713,260		4,713,260	194,720,846	97.6		2.4
						TOTAL PAGADO	21,252,273.7	18,593,830.7	128,662,647.7	21,498,833.5	190,007,585.5	0.0		4,713,260.3		4,713,260.3	194,720,845.8	97.6		2.4
						Porcentaje Pag/Aprob	91.1	74.8	90.2	207.8	94.4			36.4		36.4	90.9			
						Porcentaje Pag/Modif	94.9	94.3	84.8	95.4	87.8			100.0		100.0	88.1			
1						Gobierno	0				0						0			
1						Aprobado	1,600,324				1,600,324						1,600,324	100.0		
1						Modificado	1,601,238				1,601,238						1,601,238	100.0		
1						Devengado	1,576,501				1,576,501						1,576,501	100.0		
1						Ejercido	1,576,500.9				1,576,500.9						1,576,500.9	100.0		
1						Pagado	1,576,500.9				1,576,500.9						1,576,500.9	100.0		
1						Porcentaje Pag/Aprob	98.5				98.5						98.5			
1						Porcentaje Pag/Modif														
1	3					Coordinación de la Política de Gobierno	0				0						0			
1	3					Aprobado	1,600,324				1,600,324						1,600,324	100.0		
1	3					Modificado	1,601,238				1,601,238						1,601,238	100.0		
1	3					Devengado	1,576,500.9				1,576,500.9						1,576,500.9	100.0		
1	3					Ejercido	1,576,500.9				1,576,500.9						1,576,500.9	100.0		
1	3					Pagado	1,576,500.9				1,576,500.9						1,576,500.9	100.0		
1	3					Porcentaje Pag/Aprob														
1	3					Porcentaje Pag/Modif	98				98						98			
1	3	04				Función Pública	0				0						0			
1	3	04				Aprobado	1,600,324				1,600,324						1,600,324	100.0		
1	3	04				Modificado	1,601,238.4				1,601,238.4						1,601,238.4	100.0		
1	3	04				Devengado	1,576,500.9				1,576,500.9						1,576,500.9	100.0		
1	3	04				Ejercido	1,576,500.9				1,576,500.9						1,576,500.9	100.0		
1	3	04				Pagado												100.0		
1	3	04				Porcentaje Pag/Aprob	99				99						99			
1	3	04				Porcentaje Pag/Modif	98				98						98			
1	3	04	001			Función pública y buen gobierno	0				0						0			
1	3	04	001			Aprobado	1,600,324.0				1,600,324.0						1,600,324.0	100.0		
1	3	04	001			Modificado	1,601,238.4				1,601,238.4						1,601,238.4	100.0		
1	3	04	001			Devengado	1,576,500.9				1,576,500.9						1,576,500.9	100.0		

1	3	04	001			Ejercido												100.0	
1	3	04	001			Pagado	1,576,501			1,576,501						1,576,501	100.0		
1	3	04	001			Porcentaje Pag/Aprob	99			99						99			
1	3	04	001			Porcentaje Pag/Modif	98			98						98			
1	3	04	001	O001		Actividades de apoyo a la función pública y buen gobierno	0.0			0.0						0.0			
1	3	04	001	O001		Aprobado	1,600,324.0			1,600,324.0						1,600,324.0	100.0		
1	3	04	001	O001		Modificado	1,601,238.4			1,601,238.4						1,601,238.4	100.0		
1	3	04	001	O001		Devengado											100.0		
1	3	04	001	O001		Ejercido	1,576,501			1,576,501						1,576,501	100.0		
1	3	04	001	O001		Pagado	1,576,501			1,576,501						1,576,501	100.0		
1	3	04	001	O001		Porcentaje Pag/Aprob	99			99						99			
1	3	04	001	O001		Porcentaje Pag/Modif	98			98						98			
1	3	04	001	O001	MDC	Instituto Mexicano de Cinematografía	0.0			0.0						0.0			
1	3	04	001	O001	MDC	Aprobado	1,600,324.0			1,600,324.0						1,600,324.0	100.0		
1	3	04	001	O001	MDC	Modificado											100.0		
1	3	04	001	O001	MDC	Devengado	1,576,501	0	0	0	1,576,501	0	0	1,576,501	100.0			0.0	
1	3	04	001	O001	MDC	Ejercido	1,576,501			1,576,501				1,576,501	100.0				
1	3	04	001	O001	MDC	Pagado	1,576,501	0	0	0	1,576,501	0	0	1,576,501	100.0				0.0
1	3	04	001	O001	MDC	Porcentaje Pag/Aprob	99	0	0	0	99	0	0	99					
1	3	04	001	O001	MDC	Porcentaje Pag/Modif	98.5	0.0	0.0	0.0	98.5	0.0	0.0	98.5					
2						Desarrollo Social	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0			
2						Aprobado											93.9		6.1
2						Modificado	20,797,436	19,724,726	151,743,309	22,524,967	214,790,439	4,713,260	4,713,260	219,503,699	97.9				2.1
2						Devengado	19,675,773	18,593,831	128,662,648	21,498,833	188,431,085	4,713,260	4,713,260	193,144,345	97.6				2.4
2						Ejercido	19,675,773	18,593,831	128,662,648	21,498,833	188,431,085	4,713,260	4,713,260	193,144,345	97.6				2.4
2						Pagado	19,675,773	18,593,831	128,662,648	21,498,833	188,431,085	4,713,260	4,713,260	193,144,345	97.6				2.4
2						Porcentaje Pag/Aprob	90.5	74.8	90.2	207.8	94.4	36.4	36.4	90.9					
2						Porcentaje Pag/Modif	94.6	94.3	84.8	95.4	87.7	100.0	100.0	88.0					
2	4					Recreación, Cultura y Otras Manifestaciones Sociales													
2	4					Aprobado	21,732,155	24,871,973	142,677,036	10,344,333	199,625,497	12,964,381	12,964,381	212,589,878	93.9				6.1
2	4					Modificado	20,797,436	19,724,726	151,743,309	22,524,967	214,790,439	4,713,260	4,713,260	219,503,699	97.9				2.1
2	4					Devengado	19,675,773	18,593,831	128,662,648	21,498,833	188,431,085	4,713,260	4,713,260	193,144,345	97.6				2.4
2	4					Ejercido	19,675,773	18,593,831	128,662,648	21,498,833	188,431,085	4,713,260	4,713,260	193,144,345	97.6				2.4
2	4					Pagado	19,675,772.7	18,593,830.7	128,662,647.7	21,498,833.5	188,431,084.6	4,713,260.3	4,713,260.3	193,144,344.9	97.6				2.4
2	4					Porcentaje Pag/Aprob	90.5	74.8	90.2	207.8	94.4	36.4	36.4	90.9					
2	4					Porcentaje Pag/Modif	94.6	94.3	84.8	95.4	87.7	100.0	100.0	88.0					
2	4	02				Cultura		0			0								
2	4	02				Aprobado		24,871,973			199,625,497								
2	4	02				Modificado		19,724,726			214,790,439								
2	4	02				Devengado		18,593,831			188,431,085								
2	4	02				Ejercido		18,593,830.7			188,431,084.6								
2	4	02				Pagado		18,593,830.7			188,431,084.6								
2	4	02				Porcentaje Pag/Aprob													
2	4	02				Porcentaje Pag/Modif		94											
2	4	02	002			Servicios de apoyo administrativo					0								

2	4	02	002			Aprobado															
2	4	02	002			Modificado															
2	4	02	002			Devengado					0.0										
2	4	02	002			Ejercido					0.0										
2	4	02	002			Pagado															
2	4	02	002			Porcentaje Pag/Aprob															
2	4	02	002			Porcentaje Pag/Modif															
2	4	02	002	M001		Actividades de apoyo administrativo															
2	4	02	002	M001		Aprobado															
2	4	02	002	M001		Modificado															
2	4	02	002	M001		Devengado															
2	4	02	002	M001		Ejercido															
2	4	02	002	M001		Pagado															
2	4	02	002	M001		Porcentaje Pag/Aprob															
2	4	02	002	M001		Porcentaje Pag/Modif															
2	4	02	002	M001	MDC	Instituto Mexicano de Cinematografía	0.0		0.0		0.0		0.0								
2	4	02	002	M001	MDC	Aprobado															
2	4	02	002	M001	MDC	Modificado															
2	4	02	002	M001	MDC	Devengado															
2	4	02	002	M001	MDC	Ejercido															
2	4	02	002	M001	MDC	Pagado															
2	4	02	002	M001	MDC	Porcentaje Pag/Aprob															
2	4	02	002	M001	MDC	Porcentaje Pag/Modif															
2	4	02	002	W001		Operaciones ajenas				0.0		0.0					0.0				
2	4	02	002	W001		Aprobado															
2	4	02	002	W001		Modificado															
2	4	02	002	W001		Devengado				0		0					0				
2	4	02	002	W001		Ejercido				0		0					0				
2	4	02	002	W001		Pagado				0		0					0				
2	4	02	002	W001		Porcentaje Pag/Aprob											0				
2	4	02	002	W001		Porcentaje Pag/Modif											0.0				
2	4	02	002	W001	MDC	Instituto Mexicano de				0.0		0.0					0.0				
2	4	02	002	W001	MDC	Aprobado															
2	4	02	002	W001	MDC	Modificado														0.0	
2	4	02	002	W001	MDC	Devengado					0		0		0		0			0.0	
2	4	02	002	W001	MDC	Ejercido					0		0		0		0				
2	4	02	002	W001	MDC	Pagado					0		0		0		0			0.0	
2	4	02	002	W001	MDC	Porcentaje Pag/Aprob						0.0		0.0		0.0					
2	4	02	002	W001	MDC	Porcentaje Pag/Modif						0.0		0.0		0.0					
2	4	02	008			Fomento y promoción de la cultura															
2	4	02	008			Aprobado			142,677,036		199,625,497		12,964,381		12,964,381		212,589,878		93.9		6.1
2	4	02	008			Modificado	19,724,726		151,743,309		214,790,439		4,713,260		4,713,260		219,503,699		97.9		2.1
2	4	02	008			Devengado	18,593,831		128,662,648		188,431,085		4,713,260		4,713,260		193,144,345		97.6		2.4
2	4	02	008			Ejercido	18,593,831		128,662,648		188,431,085		4,713,260		4,713,260		193,144,345		97.6		2.4
2	4	02	008			Pagado			128,662,647.7		188,431,084.6		4,713,260.3		4,713,260.3		193,144,344.9		97.6		2.4